

FY 2014 PHYSICAL PLAN

Bed No. 2

Department : SUC
 Agency : Philippine Normal University
 Operating Unit :
 Organization Code (UACS) :

| Particulars | UACS CODE | Current Year Accomplishments | | | Physical Targets | | | | Variance | Remarks | |
|--|-----------|------------------------------------|-------------------------------------|---------|------------------|-------------|-------------|-------------|----------|---------|-------------|
| | | Actual Jan. 1- Sep. 30, 2013 | Estimate Oct. 1-Dec. 31, 2013 | TOTAL | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | | | 4th Quarter |
| 1 | 2 | 3 | 4 | 5=3+4 | 6=7+8+9+ | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Part A | | | | | | | | | | | |
| I. OPERATIONS | | | | | | | | | | | |
| MFO 1 | | | | | | | | | | | |
| Higher Education Services | | | | | | | | | | | |
| Quantity: Total Number of graduates | | 2,188 | 36 | 2,224 | 2,225 | | 2,200 | | 25 | 1 | |
| Quality 1: % of total graduates that are in priority courses | | 100% | 100% | 100% | 100% | | 100% | | 100% | 0 | |
| Quality 2: Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC | | 90% | - | 90% | 85% | 85% | | 85% | | -5% | |
| Quality 3: % of programs accredited at: | | | | | | | | | | | |
| Level 1 | | | 12% | 12% | 12% | 12% | | | | 0% | |
| Level 2 | | 9% | | 9% | 9% | 9% | | | | 0% | |
| Level 3 | | 74% | | 74% | 74% | 74% | | | | - | |
| Level 4 | | | | | | | | | | - | |
| Timeliness: % of graduates who finished academic programs according to the prescribed time frame | | | 100.18% | 100.18% | 80% | | 80% | | 80% | -20% | |

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| MFO 2 | | | | | | | | | | | |
| Advanced Education Services | | | | | | | | | | | |
| Quantity: Total number of graduates | | 310 | 125 | 435 | 435 | | 400 | | 35 | 0 | |
| Quality: % of graduates engaged in employment within 6 months of graduation | | 95% | | 95% | 95% | | | | 95% | 0% | |
| Timeliness: % of students who rate timeliness of education delivery/supervision as good or better | | | 113.48 | 113.48% | 85% | | | | 85% | -28% | |
| MFO 3 | | | | | | | | | | | |
| Research Services | | | | | | | | | | | |
| Quantity: No. of research studies completed | | | 34 | 34 | 35 | | | | 35 | 1 | |
| Quality 1: % of research projects completed in the last 3 years | | | 118.37% | 118.37% | 100% | | | | 100% | -18% | |
| Quality 2: % of research outputs published in a recognized journal or submitted for patenting or patented | | | 116.67% | 116.67% | 100% | | | | 100% | -17% | |
| Timeliness: % of research projects completed within the original timeframe | | | 112.50% | 112.50% | 100% | | | | 100% | -13% | |


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| MFO 4 Technical Advisory Extension Services | | | | | | | | | | | |
| Quantity 1: No. of persons trained weighted by the length of training | | | 1515 | 1515 | 1520 | | | | 1520 | 5 | |
| Quantity 2: No. of person provided with technical advice | | | 10 | 10 | 11 | | | | 11 | 1 | |
| Quality 1: % of trainees who rate the training course as good or better | | | 107.29% | 107.29% | 85% | | | | 85% | -22.29% | |
| Quality 2: % of clients who rate the advisory services as good or better | | | 100% | 100% | 85% | | | | 85% | -15.00% | |
| Timeliness 1: % of requests for training responded to within 3 days of request | | | 100% | 100% | 85% | | | | 85% | -15.00% | |
| Timeliness 2: % of request for technical advice that responded within 3 days | | | 100% | 100% | 85% | | | | 85% | -15.00% | |
| Timeliness 3: % of persons who receive training or advisory services who rate timeliness of service delivery as good or better | | | 107.29% | 107.29% | 85% | | | | 85% | -22.29% | |

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