FORM A-1 DETAILS OF BUREAU/ OFFICE PERFORMANCE INDICATORS AND TARGETS

DEPARTMENT: STATE UNIVERSITY AND COLLEGES
BUREAU/OFFICE: PHILIPPINE NORMAL UNIVERSITY

0.656 32.80%

BUREAU/OFFICE.	PHILIPPINE NORMAL UNIVERSITY																					
		FY 2014 TARGET	FY 2014		FY 2014 TARGET for	FY 2014		FY 2014	FY 2014		FY 2014 TARGET	FY 2014		FY 2014	FY 2014		FY 2014 TARGET	FY 2014		FY 2014 TARGET	FY 2014	
	Performance Indicator 1	for Performance	ACCOMPLISHMENT		Performance	ACCOMPLISHMENT	Performance Indicator 3		ACCOMPLISHMEN	Performance	for Performance	ACCOMPLISHMEN		TARGET for	ACCOMPLISHMEN		for Performance	ACCOMPLISHMEN		for Performance	ACCOMPLISHMEN	Remarks
Major Final Outputs/Responsible		Indicator 1	for Performance Indicator 1	Indicator 2	Indicator 2	for Performance Indicator 2		Performance Indicator 3	T for Performance Indicator 3	Indicator 4	Indicator 4	T for Performance Indicator 4		Performance Indicator 5	T for Performance Indicator 5	Indicator 6	Indicator 6	T for Performance Indicator 6	Indicator 7	Indicator 7	T for Performance Indicator 7	
Bureaus (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
A. Major Final Outputs/Operations	(2)	(5)	1	(5)	(0)	(*/	(6)	(3)	(20)	(22)	(22)	(23)	(21)	(13)	(10)	(27)	(10)	(13)	(20)	(22)	(22)	(23)
	1.1 Total Number of graduates in			1.2 % of total	100%		1.3 Average passing % of licensure	85%		1.4 % of programs	Level 1= 12%		1.5: Percentage of graduates who	95%								
	mandated and priority Programs	2,225		graduates that are in	n (2,225/2,225)		exams by SUC graduates/national ave	(4.004/0.005)		accredited at:	Level 2= 9%		finished their academic programs	(2 114/2 225)								
MFO 1: Higher Education Servi				priority courses	,,,,,		% across all disciplines covered by SUC	, , , ,			Level 3 = 74%		according to the prescribed time fram	ie .								
	CTD-Faculty of Science, Technology & Mathematics	417						1														1.Secondary Teacher Education-Biology
								1														Secondary Teacher
								1														Education-Chemistry
								1														3.Secondary Teacher Education-General
								1														Science
								1														 Secondary Teacher Education-Physics an
								1														Technology
								1														5. Secondary Teacher
								1														Education-Math 6. Secondary Teacher
								1														Education-Physics
								1														7. BS For Teachers-
																	1					Biology 8. BS For Teachers-
																	1					Chemistry
				1		1											1					9. BS For Teachers-
																	1					Physics 10. BS For Teachers-
								1														Nutrition and Dietetic
								1														11. BS For Teachers- General Science
								1														12. BS For Teachers-
								1														Math
	CTD-Faculty of Arts & Languages	200																				1.Secondary Teacher Education-English
								1														Secondary Teacher
								1														Education-Filipino
								1														 Secondary Teacher Education-Speech and
								1														Theater Arts
								1														4. Secondary Teacher Education-Music
								1														Education
	CTD-Faculty of Behavioral and Social	179																				1. Secondary Teacher
	Sciences							1														Education-Values
								1														Secondary Teacher
								1														Education-Social Science
								1														3. Secondary Teacher
								1														Education-History 4. Psychology-Ed.
								1														Psychology Psychology
								1														5. Psychology-Guidar
	CTD-Faculty of Education Sciences	243		+	+	+								+	-		1	 		-		and Counseling 1.Early Childhood
	CTD-I acuity of Education Sciences	243															1					Education
																	1					Elementary Teache Education
	PNU-North Luzon	373		†	1	†								1			 	 		1		1. Elementary Teacher
																	1					Education
				1		1											1					2. Secondary Teacher Education
	PNU-Mindanao	285																				1. Elementary Teacher
																	1					Education 2. Secondary Teacher
															<u> </u>		<u> </u>	<u> </u>				Education
	IKM/ITL/IPERHDS/CFLEX	94								<u> </u>												1. Library Science and
																	1					Information Science 2 Information
				1		1											1					Technology Education
	DNII Couth Luzos	470		+	1	 								+			 	 		1		Elementary Teache
	PNU-South Luzon	178															1					Education
																	1					2. Secondary Teacher
	PNU-Visayas	256		+	+	+							1	+			+	 		1		Education 1. Elementary Teache
		230															1					Education
																	1					Secondary Teacher Education
	l	1	I	1	1	1	1	1 1			L	L	1		ı		1	I .		l	l	Ludidillii

		1	1								1	I I						T		1		
		FY 2014 TARGET	FY 2014 ACCOMPLISHMENT	Performance	FY 2014 TARGET for	FY 2014 ACCOMPLISHMENT		FY 2014 TARGET for	FY 2014 ACCOMPLISHMEN	Performance	FY 2014 TARGET	FY 2014 ACCOMPLISHMEN		FY 2014 TARGET for	FY 2014 ACCOMPLISHMEN	Performance	FY 2014 TARGET		Performance	FY 2014 TARGET	FY 2014 ACCOMPLISHMEN	
Maior Firel Outrote / Bornessible	Performance Indicator 1	for Performance	for Performance	Indicator 2	Performance	for Performance	Performance Indicator 3	Performance		Indicator 4	for Performance	T for Performance	Performance Indicator 5	Performance	T for Performance	Indicator 6	for Performance	T for Performance	Indicator 7	for Performance	T for Performance	Remarks
Major Final Outputs/Responsible Bureaus		Indicator 1	Indicator 1		Indicator 2	Indicator 2		Indicator 3	Indicator 3		Indicator 4	Indicator 4		Indicator 5	Indicator 5		Indicator 6	Indicator 6		Indicator 7	Indicator 7	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
				CTD-Faculty of	18.74%																	
				Science, Technology &	(417/2,225)																	
				Mathematics																		
				CTD-Faculty of	8.99%																	
				Arts & Languages CTD-Faculty of	(200/2,225) 8.04%						-	-		-			+	+			-	
				Behavioral and	(179/2,225)																	
				Social Sciences																		
				CTD-Faculty of Education	10.92%																	
				Sciences	(243/2,225)																	
				PNU-North Luzon	16.76%																	
		+	1	DAUL A C. de .	(373/2,225)						-	+		-		-	+	1		1		
		1		PNU-Mindanao	12.81% (285/2,225)											1						
				IKM/ITL/IPERHDS/	4.22%									1								
			-	CFLEX	(94/2,225)																	
				PNU-South Luzon	8.00% (178/2,225)																	
		1	1	PNU-Visayas	11.51%						1			†		1						
					(256/2,225)																	
							CTD-Faculty of Science, Technology & Mathematics	16.00% (355/2,225)														
							CTD-Faculty of Arts & Languages	7.68%														
		1	ļ					(171/2,225)														
							CTD-Faculty of Behavioral and Social Sciences	6.84% (152/2,225)														
							CTD-Faculty of Education Sciences	9.26%														
								(206/2,225)														
							PNU-North Luzon	14.25% (317/2,225)														
							PNU-Mindanao	10.88%														
		-						(242/2,225)			-	-		1								
							IKM/ITL/IPERHDS/CFLEX	3.60% (80/2,225)														
							PNU-South Luzon	6.79%														
		+	1				DMILLY CO.	(151/2,225)			-	1		1			1				<u> </u>	
							PNU-Visayas	9.80% (218/2,225)														
								,,,														
		 	<u> </u>								<u> </u>	 						1		<u> </u>	<u> </u>	
		+	1	 	 						+	 		 		 	+	1		1	+	
										Level 1	12%			1								
		1	1								(4/34)					ļ	1					Flamentar Total
										PNU-Mindanao	5.88% (2/34)											Elementary Teacher fucation
		1			1						(2/34)	Ί Ι				1					2.	Secondary Teacher
		1									ļ			1		ļ		1		1		lucation
										PNU-Visayas	5.88% (2/34)											Elementary Teacher lucation
											(2/34)	Ί Ι									2.	Secondary Teacher
		1	1													ļ	1					lucation
		1			1					Level 2	9% (3/34)					1						
		1	1	1	1					CTD-Faculty of				†		1	1	1		1	1.	Secondary Teacher
										Science,]									Ed	lucation-Home
										Technology & Mathematics											Ec	conomics'
		1	1	1	1					PNU-North Luzon	5.88%	5		†		1	1	1		1		Elementary Teacher
		1			1						(2/34)					1						lucation
																						Secondary Teacher lucation
			1	L	L	<u> </u>	I									<u> </u>					E	rucdtiOII

Major Final Outputs/Responsible Bureaus	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	Indicator 3	Indicator 4	FY 2014 TARGET for Performance Indicator 4	T for Performance Indicator 4	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5	FY 2014 ACCOMPLISHMEN T for Performance Indicator 5	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHMEN T for Performance Indicator 6	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	FY 2014 ACCOMPLISHMEN T for Performance Indicator 7	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) Level 3	(12) 74 %	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
											(25/34)	v						1				1 Cocondany Toucher
										CTD-Faculty of Science,	35.299 (12/34											1.Secondary Teacher Education-Biology 2
										Technology & Mathematics												Secondary Teacher Education-Chemistry
										Mathematics												3.Secondary Teacher
																						Education-General
																						Science 4. Secondary Teacher
																						Education-Physics and
																						Technology 5. Secondary Teacher
																						Education-Math
																						6. Secondary Teacher Education-Physics
																						7. BS For Teachers-
																						Biology
																						8. BS For Teachers- Chemistry
																						9. BS For Teachers-
																						Physics 10. BS For Teachers-
																						Nutrition and Dietetics
																						11. BS For Teachers- General Science
																						12. BS For Teachers-
																						Math
										CTD-Faculty of Arts &	11.769											1.Secondary Teacher Education-English 2
										Languages	(4/34	,										Secondary Teacher
																						Education-Filipino 3.Secondary Teacher
																						Education-Speech and
																						Theater Arts 4. Secondary Teacher
																						Education-Music
									-	CTD For It and	44700	,					1					Education
										CTD-Faculty of Behavioral	14.709											1. Secondary Teacher
										and Social												Education-Values 2. Secondary Teacher
										Sciences												Education-Social
																						Science 3. Secondary Teacher
																						Education-History
																						Psychology-Ed.
																						Psychology 5. Psychology-Guidance
																						and Counseling
										CTD-Faculty of Education	5.889 (2/34											1.Early Childhood Education
										Sciences	(2/34	"										2. Elementary Teacher
		+		-				-	-	IKM , IPEHRDS	5.889	×		-			-	1				Education 1. Library Science and
										IKIVI , IPEHKUS	(2/34				<u> </u>			<u> </u>				Information Science

Major Final Outputs/Responsible Bureaus	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMEN T for Performance Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHMEN T for Performance Indicator 4	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5	Indicator 5	Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHMEN T for Performance Indicator 6	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	FY 2014 ACCOMPLISHMEN T for Performance Indicator 7	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
													CTD-Faculty of Science, Technology & Mathematics	17.80%								
													CTD-Faculty of Arts & Languages	8.54%			+					
														(190/2,225)								
													CTD-Faculty of Behavioral and Socia	7.64%								
-					+								Sciences	(170/2,225)			+	-				
													CTD-Faculty of Education Sciences	10.38 (231/2,225)								
													PNU-North Luzon	15.91%								
														(354/2,225)								
													PNU-Mindanao	12.18%								
													IKM/ITL/IPERHDS/CFLEX	4.04%			+					
													,	(90/2,225)								
													PNU-South Luzon	7.60%								
											1		DANIA S	(169/2,225)			-					
													PNU-Visayas	10.92%								
														(243/2,223)								
MFO 1: Advanced Education				2.2 % of graduates	95%		2.3 % of students who rate timeliness	85%														
Services	2.1: Total number of graduates in			engaged in employment within 6	(413/435)		of education delivery/supervision as good or better	(370/435)														
	mandated and priority programs	436		months of			good or better															
	7,7			graduation																		
	EPRDC/ RCTQ/CGSTER PNU-North Luzon	348 36									-						-					Inclusive of CTP Inclusive of CTP
	PNU-Mindanao	12												+								Inclusive of CTP
	IKM/ITL/IPERHDS/CFLEX	6																				
	PNU-Visayas	34																				Inclusive of CTP
				EPRDC/	75.86%	,					1			-			-					
				RCTQ/CGSTER	(330/435))																
					8.05%	6																
				PNU-North Luzon																		
				PNU-Mindanao	2.53% (11/435)												1					
				r NU-Williudild0	1.14%									+			+	+				
				IKM/IPEHRDS/ITL	(5/435))											1					
				24/11/2	7.36%																	
-		+		PNU-Visayas	(32/435))					-			+			+	+		-		
					†			67.81%									1	† †				
							EPRDC/ RCTQ/CGSTER	(295/435)									1					
							DAVID No. of Co.	7.13%														
-		+			 	+	PNU-North Luzon	(31/435)			-			+			+	+		-		
							PNU-Mindanao	(10/435)														
								1.14%														
							IKM/IPEHRDS/ITL	(5/435)									1			ļ		
					1		PNU-Visayas	6.67% (29/435)						1						1		
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		FY 2014 TARGET	FY 2014		FY 2014 TARGET for	FY 2014		FY 2014	FY 2014		FY 2014 TARGET	FY 2014		FY 2014	FY 2014		FY 2014 TARGET	FY 2014		FY 2014 TARGET	FY 2014	
	Performance Indicator 1	for Performance	ACCOMPLISHMENT for Performance	Performance Indicator 2	Performance	ACCOMPLISHMENT for Performance	Performance Indicator 3		CCOMPLISHMEN for Performance	Performance Indicator 4	for Performance	ACCOMPLISHMEN T for Performance	Performance Indicator 5		ACCOMPLISHMEN T for Performance		for Performance	ACCOMPLISHMEN T for Performance		for Performance	ACCOMPLISHMEN T for Performance	Remarks
Major Final Outputs/Responsible		Indicator 1	Indicator 1	indicator 2	Indicator 2	Indicator 2			Indicator 3	indicator 4	Indicator 4	Indicator 4		ndicator 5	Indicator 5	indicator 6	Indicator 6	Indicator 6	indicator /	Indicator 7	Indicator 7	
Bureaus (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
(1)	(2)	(3)	(4)	(5)	(0)	(7)	(0)	(5)	(10)	(11)	(12)	(13)	(14)	(13)	(10)	(17)	(10)	(19)	(20)	(21)	(22)	(23)
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					1	1		 														
MFO 3: Research Services							3.2b: Percentage of research outputs			3.3 % of research												
	3.1:No. of research studies completed	34		3.2a % of research			published in a recognized refereed	1 1		projects completed	4000/											
	Last 3 years	34		projects completed in the last 3 years			journal or submitted for patenting or	1 1		within the original	100%											
				ŕ			patented			timeframe												
	CTD-Faculty of Science, Technology & Mathematics							1 1														
	CTD-Faculty of Arts & Languages	1											1	-								
	CTD-Faculty of Behavioral and Social	_																				
	Sciences	3			_												<u> </u>					
	CTD-Faculty of Education Sciences EPRDC/ RCTQ/CGSTER	13			+	 		 			-			-			 					
	Office of Student Affairs and Student	2		İ	1	1											1					
	Services/ Office of Admissions/Registrar																I					
					+	1		\vdash									<u> </u>					
	PNU-North Luzon PNU-Mindanao	1 2	+ -		+	+		 			-		+				 			 		
	PNU-Visayas	2			1	1		 									<u> </u>					
	PNU-South Luzon	1																				
	IKM/ITL/IPERHDS/CFLEX	4		CTD Faculty of																		
				CTD-Faculty of Science,				1 1					1									
				Technology &				1 1					1									
				Mathematics																		
				CTD-Faculty of Arts & Languages				1 1					1									
				CTD-Faculty of	1	1		 														
				Behavioral and				1 1					1									
		+		Social Sciences CTD-Faculty of	1			\vdash					ļ				-					
				Education																		
				Sciences																		
				EPRDC/																		
_				RCTQ/CGSTER Office of Student				 					+									
				Affairs and Student									1									
				Services/ Office of																		
				Admissions/Registra	а																	
				r		-		-														
				PNU-North Luzon																		
				PNU-Mindanao																		
				PNU-South Luzon IKM/ITL/IPERHDS/				 					+									
				CFLEX	1								1									
							CTD-Faculty of Science, Technology															
		+	 		1	1	& Mathematics CTD-Faculty of Arts & Languages	 			<u> </u>		 				<u> </u>					
		+			+		CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social	 						-								
							Sciences															
		_	μ Π		-	_	CTD-Faculty of Education Sciences	 														
		+	+		+	1	EPRDC/ RCTQ/CGSTER PNU-North Luzon	 			 		 				 					
			<u></u>		<u> </u>	<u> </u>	PNU-South Luzon				<u> </u>						<u>L</u> _					
										CTD-Faculty of												
					1					Science, Technology &							1					
										Mathematics							1					
										CTD-Faculty of												
		+			+	1		\vdash		Arts & Languages CTD-Faculty of							-					
										Behavioral and							1					
										Social Sciences												
										CTD-Faculty of	l											
					1					Education Sciences												
		1	†		1	1				EPRDC/							1					
					1					RCTQ/CGSTER												
										Office of Student							1					
					1					Affairs and Student												
										Services/ Office of Admissions/Registr							1					
										ar							1					
					 			 -												ļ		
		+	+		-	1		 		PNU-North Luzon PNU-Mindanao			 				-					
		+	 		1			 		PNU-Mindanao PNU-Visayas				+			 					
										PNU-South Luzon												
			Ι Τ		<u> </u>			j		IKM/ITL/IPERHDS /CFLEX			T					7		[
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			·																			

		1	FY 2014			FY 2014	<u> </u>	FY 2014	FY 2014			FY 2014		FY 2014	FY 2014	1	1	FY 2014	1	1	FY 2014	
		FY 2014 TARGET	ACCOMPLISHMENT	Γ Performance	FY 2014 TARGET for	ACCOMPLISHMENT		TARGET for	ACCOMPLISHMEN	Performance	FY 2014 TARGET	ACCOMPLISHMEN		TARGET for	ACCOMPLISHMEN	Performance	FY 2014 TARGET	ACCOMPLISHMEN	Performance	FY 2014 TARGET	ACCOMPLISHMEN	
	Performance Indicator 1	for Performance	for Performance	Indicator 2	Performance	for Performance	Performance Indicator 3	Performance	T for Performance	Indicator 4	for Performance	T for Performance	Performance Indicator 5	Performance	T for Performance	Indicator 6	for Performance	T for Performance		for Performance	T for Performance	Remarks
Major Final Outputs/Responsible		Indicator 1	Indicator 1	marcator 2	Indicator 2	Indicator 2		Indicator 3	Indicator 3	indicator :	Indicator 4	Indicator 4		Indicator 5	Indicator 5	marcator o	Indicator 6	Indicator 6	maicator 7	Indicator 7	Indicator 7	
Bureaus (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
MFO 4: Extension Services	(2)	(3)	(4)	(5)	(0)	(7)	(6)	(3)	(10)	(11)	(12)	(13)	(14)	(13)	(10)	(17)	(10)	(13)	4.4 % of persons	(21)	(22)	(23)
IIII G 41 Extension Gentles																4.21-0/			who receive			
				4.1b No. of person						4.2b % of clients						4.3b % of request for technical			training or			
	4.1a Number of persons trained weighted	1,520		provided with	30		4.2a Percentage of trainees who rate	85%		who rate the	85%		4.3a % of requests for training	85%		advice that	85%		advisory services	85%		
	by the length of training	1,520		technical advice			the training course as good or better	(1,292/1,520)		advisory services as	(26/30)		responded to within 3 days of request	(1,292/1,520)		responded within	(26/30)		who rate	(1292/1520)		
										good or better						3 days			timeliness of			
																			service delivery as			
	CTD-Faculty of Science, Technology &	325	;																pood or better			
	Mathematics																					
	CTD-Faculty of Arts & Languages	330																				
	CTD-Faculty of Behavioral and Social Sciences	330	,																			
	CTD-Faculty of Education Sciences	320				1																
	Office of Student Affairs and Student																					
	Services/ Office of																					
	Admissions/Registrar	20																				
	EPRDC/ RCTQ/CGSTER PNU-North Luzon	30 30		+	-				 						-	_	-	 	 			
	PNU-Mindanao	30		+										-	-		<u> </u>	1				
	IKM/ITL/IPERHDS/cflex	55		1	1											1		1				
	PNU-South Luzon	20																				
	PNU-Visayas	30																				
				CTD-Faculty of Science,	3	3																
				Technology &																		
				Mathematics																		
				CTD-Faculty of	3	3																
				Arts & Languages																		
				CTD-Faculty of Behavioral and	3	3																
				Social Sciences																		
				CTD-Faculty of	3	3																-
				Education																		
				Sciences																		
				EPRDC/ RCTQ/CGSTER	3	3																
		+		PNU-North Luzon	1	,		1						-	-				1			
				PNU-Mindanao	3	3																-
				IKM/ITL/IPERHDS/	/	3																
				cflex																		
				PNU-South Luzon PNU-Visayas	3	3												-				
		+		PINU-VISAYAS	3	3		1						-	-				1			
						1	CTD-Faculty of Science, Technology	85%														
							& Mathematics	(276/325)														
		1		1			CTD Familia of A 11 C 1	85%							1	1						
		 	-	+		+	CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social	(280/330) 85%		-					-	-	+	1	-			
		1		1			Sciences	(280/330)						1		1						
								85%														
							CTD-Faculty of Education Sciences	(272/320)								ļ		ļ				
		1		1			Office of Student Affairs and Student Services/ Office of	85%							1	1						
							Admissions/Registrar	(17/20)														
					1													1				
				1			EPRDC/ RCTQ/CGSTER	85% (26/30) 85%														
		_					Shirt No. of A	85%							_	1			Ι Τ	Т		\neg
		-	-	+	1	-	PNU-North Luzon	(25/30) 85%							-	-	+	1	-			
		1		1			PNU-Mindanao	(25/30)							1	1						
					1			85%										1				
		L					IKM/ITL/IPERHDS/cflex	(47/55)														
		1		1			DNIII Courth Lung	85% (17/20)							1	1						
		 	-	+		+	PNU-South Luzon	(17/20) 85%		-					-	-	+	 	-			
		1		1			PNU-Visayas	(26/30)							1	1						
							·	, ,,,,,,,		CTD-Faculty of	10%											
		1		1						Science,	(3/30)				1	1						
		1		1						Technology & Mathematics					1	1						
	1	I	l	ı	1	L	<u> </u>	1		ividuleffiducs			L	I		I	I	<u> </u>				

Major Final Outputs/Responsible Bureaus	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHMEN T for Performance Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHMEN T for Performance Indicator 4		FY 2014 TARGET for Performance Indicator 5	FY 2014 ACCOMPLISHMEN T for Performance Indicator 5	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHMEN T for Performance Indicator 6	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	FY 2014 ACCOMPLISHMEN T for Performance Indicator 7	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) CTD-Faculty of	(12) 10%		(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
								1		Arts & Languages CTD-Faculty of	10%											
										Behavioral and Social Sciences	(3/30)											
										CTD-Faculty of Education	10% (3/30)											1
					1			1		Sciences EPRDC/	10%											
										RCTQ/CGSTER PNU-North Luzon	(3/30)											
										PNU-Mindanao	(2/30) 7% (2/30)											
										IKM/ITL/IPERHDS /cflex												
										PNU-South Luzon	7%											
										PNU-Visayas	7% (2/30)											
										1110 1130/03	(2/30)		CTD-Faculty of Science, Technology	85%								
								-					& Mathematics	(276/325) 85%								
													CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social	(280/330)								
													Sciences	(280/330) 85%								
													CTD-Faculty of Education Sciences Office of Student Affairs and	(272/320)								
			<u>L</u>	<u>L</u>	<u>L</u>	<u> </u>		<u>L</u> _	<u> </u>		<u> </u>		Student Services/ Office of Admissions/Registrar	85% (17/20)			<u></u>	<u> </u>				<u> </u>
													EPRDC/ RCTQ/CGSTER	85% (26/30)								
													PNU-North Luzon	85% (25/30)								
													PNU-Mindanao	85% (25/30)								
													IKM/ITL/IPERHDS/cflex	85% (47/55)								
													PNU-South Luzon	85% (17/20)								
													PNU-Visayas	85% (26/30)								1
																CTD-Faculty of Science,	10% (3/30)					1
																Technology & Mathematics						<u> </u>
																CTD-Faculty of Arts &	10% (3/30)					1
																Languages CTD-Faculty of Behavioral and	10%					
								ļ								Social Sciences CTD-Faculty of	(3/30)					
																Education Sciences	(3/30)					1
																EPRDC/ RCTQ/CGSTER	10% (3/30)					
																PNU-North Luzon	7% (2/30)					
																PNU-Mindanao	7% (2/30)					
																IKM/ITL/IPERH DS/cflex	10% (3/30)					
																PNU-South Luzon	7% (2/30)					
																PNU-Visayas	7% (2/30)					
																			CTD-Faculty of	85%		
																			Science, Technology &	(276/325)		1
			1	1	1			1											Mathematics CTD-Faculty of			
																			Arts & Languages	(280/330)		
																			CTD-Faculty of Behavioral and	85% (280/330)		1
																			Social Sciences CTD-Faculty of	85%		
																			Education Sciences Office of	(272/320)		
																			Student Affairs	85% (17/20)		1
																			and Student Services/ Office			1
																			of Admissions/Re gistrar			1
																			EPRDC/ RCTQ/CGSTER	85%		
					<u> </u>			<u> </u>											PNU-North Luzon	(26/30) 85% (25/30)		
					<u> </u>			<u> </u>											PNU-Mindanao	(25/30) 85%		
																			IKM/ITL/IPERH DS/cflex			
								1											PNU-South Luzon	(47/55) 85% (17/20)		
								1											PNU-Visayas	85% (26/30)		
																			PNU-Visayas	1.64% (25/1,520)		
		+	 	 	+			+			_		İ		1		 			(4 <i>3)</i> 1,320		$\overline{}$

			FY 2014			FY 2014		FY 2014 F	Y 2014			FY 2014	FY 20:	4 FY 2014			FY 2014			FY 2014	
		FY 2014 TARGET	ACCOMPLISHMENT	Performance	FY 2014 TARGET for	ACCOMPLISHMENT				Performance	FY 2014 TARGET	ACCOMPLISHMEN	TARGET		N Performance	FY 2014 TARGET	ACCOMPLISHMEN	Performance	FY 2014 TARGET	ACCOMPLISHMEN	
Mains Singl Outputs / Passagasible	Performance Indicator 1	for Performance	for Performance	Indicator 2	Performance	for Performance	Performance Indicator 3		Performance	Indicator 4	for Performance	T for Performance				for Performance	T for Performance		for Performance	T for Performance	Remarks
Major Final Outputs/Responsible Bureaus		Indicator 1	Indicator 1		Indicator 2	Indicator 2			dicator 3		Indicator 4	Indicator 4	Indicato			Indicator 6	Indicator 6		Indicator 7	Indicator 7	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	1 1	(10)	(11)	(12)	(13)	(14) (15)	l l	(17)	(18)	(19)	(20)	(21)	(22)	(23)
(1)	(2)	(5)	(4)	(-,	(6)	(/)	(6)	(9)	(10)	(11)	(12)	(15)	(14) (15	(10)	(17)	(10)	(19)	(20)	(21)	(22)	(23)
				6.3 Percentage of																	
	6.1 Management and Employees are			faculty and personnel	000/																
	aware of QMS: No. of Mgt and Employees	37		enabled to pursue	88%																
	Oriented			studies/training with	(438/498)																
				certificate of																	
				completion																	
	CTD-Faculty of Science, Technology &	2																			
	Mathematics																				
	CTD-Faculty of Arts & Languages	3																			
	CTD-Faculty of Behavioral and Social Sciences	5																			
	CTD-Faculty of Education Sciences	3				+		+ + + + + + + + + + + + + + + + + + + +							+					-	
	Office of Student Affairs and Student	3				+		 								1					
	Services/ Office of	3																			
	Admissions/Registrar																				
	EPRDC/ RCTQ/CGSTER	6																			
	PNU-North Luzon	1														1					
	PNU-Mindanao	1							i												
	IKM/ITL/IPERHDS/cflex	6							i												
	PNU-South Luzon	1											<u> </u>								
	PNU-Visayas	1																			
	Executive Offices/Human Resource															1					
	Management & Devt Services/Auxiliary	2		1	1	1			- 1							1					
	Services																				
	Administrative services/FMS/FMSS	3		CTD Familion of																	
				CTD-Faculty of Science,																	
				Technology &																	
				Mathematics																	
		†		CTD-Faculty of		+			-						+						
				Arts & Languages																	
				CTD-Faculty of																	
				Behavioral and																	
				Social Sciences																	
				CTD-Faculty of																	
				Education Sciences																	
				Office of Student		+		 								1					
				Affairs and																	
				Student Services/																	
				Office of																	
				Admissions/Regist																	
				rar																	
				EPRDC/																	
		 		RCTQ/CGSTER PNU-North Luzon	-	+		+	+				 		+	+	+				
-	+	1		PNU-Morth Luzon PNU-Mindanao	 	+		+ + -	- +				 		1	1	1			+	
	<u> </u>	 		IKM/ITL/IPERHDS/		+		+ +					 		1	1	1			+	
				cflex	1	1			I							1					
				PNU-South Luzon	<u></u>	<u> </u>		<u> </u>					<u></u>		<u> </u>		<u> </u>		<u> </u>		
				PNU-Visayas																	
				Office of Student		Τ Τ										1				T	
				Affairs and	1	1			I							1					
				Student Services/	1	1			I							1					
				Office of	1	1			- 1							1					
				Admissions/Regis		1			I							1					
				trar									<u> </u>								
			-	Administrative												1					
				services/FMS/F	1	1			I							1					
				MSS		<u> </u>															
B. General Administration and																					
Support Services(GASS)	D. de at 1977 and a D.	1		Dodawiller v. D.:	1	, , , , , , , , , , , , , , , , , , , 	0.11-1-1-1-001 (5: .:	Nother of	- 1			1	0.4			1	1		1	-	
	Budget Utilization Rate:	0001		Budget Utilization Rate:		1	Submission to COA of Financial	Not Later than	- 1				Submission to COA of report on Not Late			1					
1	a.) Total Obligations to Total Releases	90%		b.) Total Disbursement		j	Statements for FY 2013 (Per PD	February 14	- 1				Aging of Cash Advance(Cut off Nov. Decem			1					
		(405,012,600/45 0,014,000)		to Total Obligations	(125,004,060/ 138,893,400)	1	1445)		- 1				15. 2014	2014		1					
		0,014,000)		1	130,033,400)	1			- 1							1					
	Administrative services/FMS/FMSS	90%				+		1 -					 			1	1				
		(3,206,808/3,563		1	1	1			- 1							1					
		,120)		1	1	j			- 1							1					
				1	1	1			- 1							1					
				1	1	1			- 1							1					
		1]												<u> </u>					

Major Final Outputs/Responsible Bureaus	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2	FY 2014 ACCOMPLISHMENT for Performance Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHMEN T for Performance Indicator 4	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5	FY 2014 ACCOMPLISHMEN T for Performance Indicator 5	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHMEN T for Performance Indicator 6	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	Indicator 7	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
	PNU-North Luzon	90% (20,143,800/22,3																				
	PNU-NORTH LUZON	82,000)												-						+		
	PNU-Mindanao	90% (29,336,400/32,5 96,000)																				
	PNO-MINUANAO	000/												+			1			-	+ +	
	PNU-South Luzon	90% (8,737,200/9,708																				
		90% (26,114,400/29,0																				
	PNU-Visayas	16,000)																				ļ
				Administrative services/FMS/FM	90% (112,807,890/125,34 2,100)																	
				PNU-North Luzon	90% (3,031,830/3,368,70																	
					90% (3,598,830/3,998,70																	
				PNU-Mindanao	90%																	
				PNU-South Luzon	(2,328,750/2,587,50 0)																	
				PNU-Visayas	90% (3,236,760/3,596,40 0)																	
	-																_			_		_
							Administrative services/FMS/FMSS															
							PNU-Isabela	1000/	1000/													
							PNU-Mindanao	100%	100%													
							PNU-South Luzon]				[_									
							PNU-Visayas															

Major Final Outputs/Responsible Bureaus	Performance Indicator 1	FY 2014 TARGET for Performance Indicator 1	FY 2014 ACCOMPLISHMENT for Performance Indicator 1	Performance Indicato	FY 2014 TARGET for Performance Indicator 2	Indicator 2	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHME NT for Performance Indicator 3	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	NT for Performance Indicator 4	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5	FY 2014 ACCOMPLISHME NT for Performance Indicator 5	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHME NT for Performance Indicator 6	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	NT for Performance Indicator 7	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
	Isabela Campus Administrative Group																					
	Agusan Campus Administrative Group																					
	Financial Management Services/CPQA																					
	Lopez Campus- Academic and Administrative Groups																					
	Cadiz Campus Administrative Group																					
							Office of the President/VP A/VP RPQA/VPFA/VPURA															
							Administrative Services/Administrative Support to Academics & Executive Offices/FMSS/Human Resource Management & Devt Services/Auxiliary Services	100.00%	100.00%													
							Isabela Campus Administrative Group	(12/12)	(12/12)													
							Agusan Campus Administrative Group															
							Financial Management Services/CPQA															
							Lopez Campus- Academic and Administrative Groups															
							Cadiz Campus Administrative Group															
	<u> </u>												·									

Major Final Outputs/Ro Bureaus (1)	Performance Indicator 1	for Performance fo	FY 2014 COMPLISHMENT P or Performance Indicator 1	Performance Indicator 2	FY 2014 TARGET for Performance Indicator 2 (6)	FY 2014 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3	FY 2014 TARGET for Performance Indicator 3	FY 2014 ACCOMPLISHME NT for Performance Indicator 3 (10)	Performance Indicator 4	FY 2014 TARGET for Performance Indicator 4	FY 2014 ACCOMPLISHME NT for Performance Indicator 4 (13)	Performance Indicator 5	FY 2014 TARGET for Performance Indicator 5 (15)	FY 2014 ACCOMPLISHME NT for Performance Indicator 5 (16)	Performance Indicator 6	FY 2014 TARGET for Performance Indicator 6	FY 2014 ACCOMPLISHME NT for Performance Indicator 6 (19)	Performance Indicator 7	FY 2014 TARGET for Performance Indicator 7	FY 2014 ACCOMPLISHME NT for Performance Indicator 7 (22)	Remarks (23)
	RONALE ALTAN S. MABUNGA Center for Planning and Quality Assurance		5/15/2014 Date								FLORENCE Builgé	A. ALLEJOS t Officer		5/15/2014 Date	-							
Approved by:	WALL ESTER B. OGENA President		5/15/2014 Date																P			