

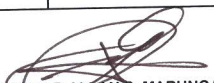
FORM B
DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS

DEPARTMENT: **PHILIPPINE NORMAL UNIVERSITY**

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Program Budget for FY 2014 (4)	Responsible Bureau/Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2014 Targets/ Milestones (7)	Department FY 2014 Actual Accomplishment (8)	Remarks (9)
Disbursement Acceleration Program	Repair and Renovation of Infra Structure and Upgrading of Facilities to improve teaching-learning Environment	17,000,000	3,680,041	Office of the President/VP A/VP RPQA/VPFA/VPURA Administrative Services/Administrative Support to Academics & Executive Offices/FMSS/Human Resource Management & Devt Services/Auxiliary Services Financial Management Services/CPQA IKM CTD-Faculty of Science, Technology & Mathematics CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social Sciences CTD-Faculty of Education Sciences	13,319,959 was utilized			
SGP-PA /Project 102	National program for the poorest of the poor to get a college diploma in order to help their families escape from poverty.	7,000,000	1,651,604	Office of Student Affairs and Student Services/ Office of Admissions/Registrar	52 students have completed their 2nd year studies in various specializations on March 2014	52 students are enrolled in third year for the 1st semester of SY 2014-2015 in various specializations		


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Disbursement Acceleration Program	R & D Program for Developing International Competitiveness in Teacher Education	17,000,000	11,900,000	Office of the President/VP A/VP RPQA/VPFA/VPURA	-	40% of Php11,900,000 fund utilization and 11 projects progress report	40% (4,760,000/11,900,000)	The amount of Php 11.9 million was released in July 2013
Implementation of the Public Higher Education Roadmap a. Rationalization of Public Higher education System	Rationalize SUC/LUC Programs Offerings Number of SUCs programs non compliant to standards and non mandated phased out a. Closure b. Phased-Out			CTD-Faculty of Science, Technology & Mathematics CTD-Faculty of Arts & Languages CTD-Faculty of Behavioral and Social CTD-Faculty of Education Sciences Isabela Campus Academic Group Agusan Campus Academic Group IKM Cadiz Campus Academics Lopez Campus IPEHRDS	0 0	0 0	0 0	All programs of PNU are within its mandates

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5/15/2014
Date



FLORENCE A. ALLEJOS
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5/15/2014
Date

Approved by:



ESTER B. OGENA
President

5/15/2014
Date