

**PHILIPPINE NORMAL UNIVERSITY**  
**PERFORMANCE MEASURES AND TARGETS**  
(Amounts in Thousand Pesos)

PARTICULARS	2010	2010	FY2011	FY2012
	Amount/ Target	Amount/ Actual	Amount/ Target(GAA)	Amount/ Target
<b>MFO 1</b>				
<b>Advance and Higher Education Services</b>	<b>383,219</b>	<b>306,817</b>	<b>291,012</b>	<b>260,088</b>
Number of Weighted Full Time Equivalent Students (FTES)				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	13,422	9,319	13,600	11,000
Post Baccalaureate	1,074	547	1,186	500
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	2,764	2,911	2,800	4,000
Doctor of Philosophy	241	277	267	450
Total	17,501	13,054	17,853	15,950
Weighted Number of Graduates				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	1,912	1,861	2,000	1,900
Post Baccalaureate	382	1258	400	300
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	250	217	280	300
Doctor of Philosophy	24	16	25	30
Total	2,568	3,352	2,705	2,530
Gross Graduation Rates Per Program Level				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	0	25%	30%	24%
Post Baccalaureate	1	96%	90%	59%
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0	24%	25%	33%
Doctor of Philosophy	0	40%	41%	60%
All Program Levels Combined	0	27%	28%	26%
Full Time Equivalent Faculty Highest Degree				
FTE Faculty With Baccalaureate as Highest Degree	39	39	35	40.25
FTE Faculty With Masters as Highest Degree	203	203	196	219.5
FTE Faculty With Doctorate as Highest Degree	106	106	108	126
% of FTE Faculty With Baccalaureate as Highest Degree	0	11%	10%	10.43%
% of FTE Faculty With Masters as Highest Degree	1	58%	58%	56.90%
% of FTE Faculty With Doctorate as Highest Degree	0	30%	32%	32.66%

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Licensure Passing Rates (Average Per Year)				
Agriculture, Forestry, Fisheries		-	-	-
Education, Science and Teacher Training	1	83%	88%	88%
Engineering, Technology and IT	-	-	-	-
Natural Science and Math	-	-	-	-
Business and Related	-	-	-	-
Medical and Allied	-	-	-	-
Other Fields	-	-	-	-
All Fields Combined	1	83%	88%	88%
% Of All Programs which are Accredited at Level 1				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	0	15%	13%	13%
Post Baccalaureate	0	0%		
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0	8%	-	-
Doctor of Philosophy	0	22%	-	-
% Of All Programs which are Accredited at Level 2				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	1	58%	70%	73%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0	14%		16%
Doctor of Philosophy	0	22%		
% Of All Programs which are Accredited at Level 3				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	0	27%	-	30%
Post Baccalaureate	0	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	0	26%	35%	35%
Doctor of Philosophy	0	22%	22%	22%
Number of Externally - Funded Merit Scholars				
Technical / Vocational	-	-	-	-
Pre- Baccalaureate	-	-	-	-
Baccalaureate	1,498	1,522	1,500	1,675
Post Baccalaureate	0	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	2	2	2	50
Doctor of Philosophy	0	-	-	-
Total	1,522	1,524	1,502	1,725

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<b>MFO 2</b>				
<b>Research Services</b>	<b>5,909</b>	<b>14,146</b>	<b>14,803</b>	<b>18,473</b>
Number of Research Outputs Published				
In Refereed International Journals	7	7	7	8
In Other International Journals	3	3	3	2
In Refereed National Journals	18	18	18	15
In Other National Journals	24	24	25	20
Number of Research Outputs Dessiminated or Presented				
In International Fora/Conferences	12	12	12	10
In National Fora/Conferences	16	16	16	15
In Local Fora	10	10	26	35
No. of Researchers with Track Records	13	13	30	35
No. of Inventions Patented	-	-	-	-
No. of Copyrights Registered	3	3	4	3
No. of Externally-Funded Research Projects in Progress	3	3	5	4
<b>MFO 3</b>				
<b>Extension Services</b>	<b>13,288</b>	<b>11,144</b>	<b>10,011</b>	<b>23,939</b>
Number of Persons Trained				
Agricultural Extension	-	-	-	-
Technical / Vocational	-	-	-	-
Continuing Education for Professionals	2,170	2,170	2,200	2,500
Others	733	733	750	700
Total	2,903	2,903	2,950	3,200
Number of Person-Days Trained				
Agricultural Extension	-	-	-	-
Technical/Vocational	-	-	-	-
Continuing Education for Professionals	6,361	6,361	6,500	7,000
Others	6,380	6,380	6,500	6,000
Total	12,741	12,741	13,000	13,000
Number of LGUs Assisted in Development Planning		-	-	-
<b>TOTAL</b>	<b>402,416</b>	<b>332,107</b>	<b>315,826</b>	<b>302,500</b>

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