

PHILIPPINE NORMAL UNIVERSITY ANNUAL BUDGET PER GAA CY 2012				
PROGRAM/ACTIVITY/PROJECT	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
I. General Administration and Support				
a. General Administration and Support Services	41,249,000	20,829,000		62,078,000
II. Support to Operations				
a. Auxiliary Services	7,862,000	4,651,000		12,513,000
III. Operations				-
a. Advanced Education Services	25,543,000	2,722,000		28,265,000
b. Higher Education Services	137,916,000	15,681,000		153,597,000
c. Research Services	7,576,000	2,401,000		9,977,000
d. Extension Services	15,581,000	2,945,000		18,526,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	<b>235,727,000</b>	<b>49,229,000</b>	-	<b>284,956,000</b>