

PHILIPPINE NORMAL UNIVERSITY
Taft Avenue, Manila

ANNUAL PROCUREMENT PLAN
For Equipment
For CY 2012

Code (PAP)	Item Number	Item & Specifications	Unit of Measure	Quantity Requirement				Total	Unit Cost	Total Cost
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec			
RC - 1 Office of the President										
	1	Barcode reader, 630nm visible LED	piece		2			2	2,500.00	5,000.00
	2	Filing cabinet with vault	piece		1			1	15,000.00	15,000.00
	3	Filing cabinet, steel with 4 drawers	piece		1			1	6,000.00	6,000.00
RC - 2 Vice President for Admin. Finance and Development										
		- Management Information System								
	4	Switch hub, 24 ports gigabit, manage able with VLAN with 2 slots	piece	20				20	20,000.00	400,000.00
	5	12 ports gigabit fiber core module	piece	1				1	150,000.00	150,000.00
	6	Network Storage Device, 12 TB	piece	3				3	100,000.00	300,000.00
	7	Layer 3 switch, 24G RJ-45	piece	1				1	250,000.00	250,000.00
	8	Virtualization server/computer server	piece	2				2	750,000.00	1,500,000.00
	9	Uninterrupted power supply rack mount	piece	1				1	500,000.00	500,000.00
	10	Renewal of firewall	lot	1				1	250,000.00	250,000.00

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	11	Renewal of MSDNAA	lot	1				1	35,000.00	35,000.00
	12	Renewal of Antivirus, 200 licenses	lot	1				1	170,000.00	170,000.00
	13	Software, Photoshop extended, latest version, 23 lic.	lot	1				1	250,000.00	250,000.00
	14	Software, Autodesk Autocad 2012 Commercial	piece		1			1	250,000.00	250,000.00
	15	PABX, 100 lines including rewiring	lot				1	1	3,000,000.00	3,000,000.00
		Additional bandwidth of internet connection, 15 mbps	lot	1				1	100,000.00	100,000.00
	16	Wide Area Network for 4 Campuses	lot			1		1	3,000,000.00	3,000,000.00
	17	Additional licenses of Antivirus, 100 lic.	lot			1		1	100,000.00	100,000.00
	18	Photocopying machine	unit		1			1	100,000.00	100,000.00
	19	PWEBBS (PNU Online Enrollment	lot		1			1	2,600,000.00	2,600,000.00
	20	Laptop	unit	10				10	30,000.00	300,000.00
	21	Desktop computer, Intel Core i5-2500	unit		2			2	40,000.00	80,000.00
	22	Wireless fidelity (wi-fi) router	piece	1				1	10,000.00	10,000.00
RC - 3 - Administrative Services										
		- Human Resource Management								
	23	Airconditioner, 2.0HP, window type	unit		1			1	21,000.00	21,000.00

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		- Records Management								
	24	Airconditioner, 2.0HP, window type	unit		1			1	21,000.00	21,000.00
		- Supply & Property Management								
	25	Printer, laserjet	piece		1			1	5,000.00	5,000.00
		RC - 4 - Financial Management Services								
		- Accounting								
	26	Uninterrupted power supply, 650VA	piece	5				5	2,500.00	12,500.00
	27	Electronic calculator, heavy duty	unit	4				4	2,500.00	10,000.00
	28	Printer, dot matrix	unit	3				3	8,000.00	24,000.00
	29	Desktop computer	set			3		3	20,000.00	60,000.00
		- Budget								
	30	Airconditioner, 1.5HP, window type	unit		1			1	17,000.00	17,000.00
		- Cashier								
	31	Airconditioner, 2.0HP, window type	unit		1			1	21,000.00	21,000.00
	32	Electric fan, 16" metal base, with stand	piece		2			2	1,500.00	3,000.00
	33	Deskjet printer	piece		1			1	5,000.00	5,000.00
	34	Desktop computer	set			1		1	20,000.00	20,000.00

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	35	Uninterrupted Power Supply, 650VA	piece			5		5	2,500.00	12,500.00
RC - 5 - Physical Plant and Campus Development										
	36	Photocopying machine	unit	1				1	50,000.00	50,000.00
	37	Fax machine	unit	1				1	5,000.00	5,000.00
	38	Deskjet printer	piece		1			1	5,000.00	5,000.00
	39	Acetylene cutting and welding set	set			1		1	15,000.00	15,000.00
	40	Car battery fast charger	set			1		1	35,000.00	35,000.00
	41	Bench vise, heavy duty	unit			1		1	7,000.00	7,000.00
	42	Air Compressor set, 2hp capacity	set			1		1	15,000.00	15,000.00
	43	Desktop computer	set			1		1	20,000.00	20,000.00
RC - 6 - Auxiliary Services										
	44	Printer, laserjet	unit	1				1	5,000.00	5,000.00
	45	Monitor, LED, 18.5"	piece	1				1	5,000.00	5,000.00
	46	Washing machine	unit	1				1	10,000.00	10,000.00
	47	Bed, wooden	piece	20				20	8,000.00	160,000.00
	48	Refrigerator, 9 cu.ft, no frost	unit	2				2	25,000.00	50,000.00
	49	Filing cabinet, steel, w/ 4 drawers	piece		2			2	6,000.00	12,000.00

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		- Normal Hall								
	50	Electric fan, with stand, 16" metal blade	piece			10		10	1,500.00	15,000.00
	51	Electric fan, ceiling, 16" plastic blade	piece			10		10	1,200.00	12,000.00
	52	Electric fan, wall type, 16" metal blade	piece			10		10	1,300.00	13,000.00
RC - 7 - Vice President for Academic										
		VPAA Office								
	53	Voice Recorder, up to 536 hours of recording in MP3	piece	2				2	6,000.00	12,000.00
	54	Printer, laserjet	piece	1				1	5,000.00	5,000.00
	55	Printer, deskjet	piece	1				1	4,000.00	4,000.00
	56	Airconditioner, 1.5HP, window type	unit		2			2	17,000.00	34,000.00
	57	Uninterrupted Power Supply, 650VA	piece		3			3	2,500.00	7,500.00
	58	Filing cabinet, steel, 4 drawers	piece		6			6	6,000.00	36,000.00
		- University Press								
	59	Computer, desktop	unit	2				2	30,000.00	60,000.00
	60	Network hub, 4 port	unit	1				1	8,000.00	8,000.00
	61	Station perfect binder	unit		1			1	600,000.00	600,000.00

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		- Center for Planning								
	82	Airconditioner, 1.5HP, window type	unit		1			1	17,000.00	17,000.00
		RC - 14								
		BAC SECRETARIAT								
	83	Printer, laserjet	piece	1				1	5,000.00	5,000.00
	84	Airconditioner, 1.5HP, window type	unit		1			1	17,000.00	17,000.00
	85	Computer table	piece		1			1	2,500.00	2,500.00
	86	Computer chair	piece		1			1	2,500.00	2,500.00
	87	Clerical table, steel w/ movable cabinet	piece		1			1	6,000.00	6,000.00
		FASEC								
	88	Filing cabinet, steel, w/ 4 drawers	piece		1			1	6,000.00	6,000.00
		LOPEZ CAMPUS								
	89	Printer, deskjet	piece			1		1	3,200.00	3,200.00
	90	Uninterruptible power supply	unit	10				10	2,038.40	20,384.00
	91	Airconditioner, window type, 1.5HP	unit	1				1	16,000.00	16,000.00
	92	Airconditioner, window type, 2.0HP	unit	2				2	20,300.00	40,600.00
	93	Computer, desktop, intel core i3	unit	3				3	18,000.00	54,000.00

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	94	Facsimile transceiver	unit	1				1	4,451.20	4,451.20
	95	CCTV camera	set	1				1	15,999.00	15,999.00
	96	Digital camera	unit	2				2	9,000.00	18,000.00
	97	Risograph, flat bed type	unit	1				1	100,000.00	100,000.00
		GRAND TOTAL								19,219,634.20

Prepared by:

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Recommended by:

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