

# PHILIPPINE NORMAL UNIVERSITY

Taft Avenue, Manila

## ANNUAL PROCUREMENT PLAN FOR CY 2012

### Infrastructure Projects (Repair, Renovation, Repainting, Etc.)

Item no.	Item & Specifications	Unit	Quantity Requirement													Unit Price	Total Amount
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total		
	<b>PHYSICAL PLANTS AND CAMPUS DEVELOPMENT (PPCD)</b>																
1	ELECTRICAL SUPPLIES	lot	1												1	492,663.00	492,663.00
2	HARDWARE/CONSTRUCTION SUPPLIES	lot	1												1	495,808.00	495,808.00
3	PAINTING SUPPLIES	lot	1												1	290,050.00	290,050.00
4	PLUMBING SUPPLIES	lot	1												1	213,210.00	213,210.00
5	CONSTRUCTION OF REPAIR SHOP AND GARAGE OF VEHICLE (Semi-concrete hollow block structure located at Parking Area)	lot	1												1	20,000.00	20,000.00
6	CONSTRUCTION OF CATWALK (Polycarbonate Skylight Roofing adjacent to BPS Hall)	lot	1												1	50,000.00	50,000.00
7	REPAIR OF ROOF - PHASE II (Replacement of dilapidated G.I. sheets at CTL I and CTL II)	lot	1												1	70,000.00	70,000.00
8	REPAIR/REHABILITATION OF COMFORT ROOMS (Re-piping, Re-clogging & Replacement of plumbing system at HRD Annex)	lot	1												1	50,000.00	50,000.00
9	REPAIR OF ROOF (Replacement of dilapidated G.I. sheets at HRD Building)	lot	1												1	70,000.00	70,000.00
10	REPAIR OF ROOF OF CATWALK (Replacement of dilapidated G.I. sheets - University Wide)	lot	1												1	100,000.00	100,000.00
11	REPAIR OF VEHICLES (Defective parts - emergency repair)	lot	1												1	50,000.00	50,000.00
12	REPAIR OF ELEVATOR (Replacement of hanger & shaft roller, push button and change oil located at Maceda & EDP Hall)	lot	1												1	100,000.00	100,000.00
13	REPAIR OF AUDITORIUM (Replacement of dilapidated ceiling, lighting fixtures and roof repair at HRD Audie)	lot	1												1	1,200,000.00	1,200,000.00
14	REPAIR OF OVERPASS (Injection of cement and/or epoxy cement at HRD side)	lot	1												1	10,000.00	10,000.00
15	REPAIR OF WOODEN FENCE, PEDESTAL & RISER	lot	1												1	5,000.00	5,000.00
16	REPAIR OF VINYL, COMFORT ROOMS (Replacement of vinyl & re-tiling at GTP Hall - 2/F)	lot	1												1	40,000.00	40,000.00
17	REPAINTING OF CLASSROOMS	lot	1												1	20,000.00	20,000.00
18	REPAINTING OF COMFORT ROOMS	lot	1												1	10,000.00	10,000.00
19	REPAINTING OF HALLWAY/CATWALK	lot	1												1	10,000.00	10,000.00
20	REPAINTING OF INNER WALL OF MAIN BUILDING & STAGE	lot	1												1	15,000.00	15,000.00
21	REPAINTING OF WOODEN FENCE, PEDESTAL AND RISER	lot	1												1	5,000.00	5,000.00
22	REPAINTING OF OFFICE & MEZZANINE (GTP HALL - 2/F)	lot	1												1	25,000.00	25,000.00
23	RENOVATION OF ROOM 212 (Upgrading of facilities at G.T. Pecson Hall - 2/F)	lot	1												1	300,000.00	300,000.00
24	RENOVATION OF ROOM 216 (Re-tiling of flooring & repainting at G.T. Pecson Hall - 2/F)	lot	1												1	20,000.00	20,000.00
25	RENOVATION OF AMPHI THEATER (Installation of blinds and additional Airconditioning Unit at HRD Room 103)	lot	1												1	50,000.00	50,000.00
26	MAINTENANCE SERVICE OF ELEVATOR (Monthly Check-up at Maceda and EPD Hall)	lot	1												1	150,000.00	150,000.00
27	REPAIR/RENOVATION OF PNU CAFE (Repair of ceiling, repainting, installation of blinds, additional airconditioning units at HRD - G/F)	lot	1												1	150,000.00	150,000.00
28	INSTALLATION OF RUBBER MATS (for Orata Hall Room 304 & 305 and at the EP Dagot Hall Room 413 & 414)	lot	1												1	100,000.00	100,000.00

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29	ELECTRICAL REWIRING, FIXTURES CABLING (for Orata Hall Room 304 & 305 and at the EP Dagot Hall Room 413 & 414)	lot	1												1	50,000.00	50,000.00
30	FIRE EXTINGUISHER (for Computers and Class ABC)	lot	1												1	50,000.00	50,000.00
31	DIGITIZATION OF BUILDING FLOOR PLANS	lot	1												1	100,000.00	100,000.00
32	PRINTING OF DIGITIZED BUILDING FLOOR PLANS (SIZE A3)	lot	1												1	100,000.00	100,000.00
TOTAL AMOUNT																	4,411,731.00