

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Philippine Normal University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year 2024)					Physical Accomplishment (Budget Year 2024)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		90%	0%	0%	90%	90.00%	0%	99.61%	0%	98.87%	99.24%		
2. Percentage of graduates (2 years prior) that are employed		30%	20%	20%	15%	85.00%	51%	30.01%	4.99%	5.50%	91.50%		Exceeded target was due to the cumulative nature of tracking employment across multiple quarter, and that a continuous and sustained employment trend rather than a single-quarter surge, reflecting the effectiveness of institutional efforts in graduate employability.
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100.00%		
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100.00%	87%	91%	91.33%	100%	100.00%		PNU campuses have progressively subjected their programs for accreditation each quarter, leading to a steady increase, as a result of concerted effort to meet accreditation standards, demonstrating a commitment to academic quality and continuous program development. (progressive computation)
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation.													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		100%	100%	100%	100%	100.00%	53%	98%	83.66%	100%	100%		Recent promotions of many faculty members to the professor level, where research engagement is a key requirement. (progressive computation)
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													

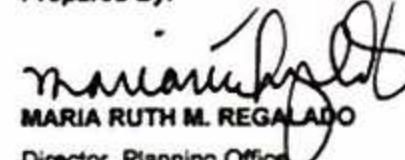
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c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100.00%		
2. Percentage of accredited graduate programs		47%	47%	47%	47%	47%	59%	40%	47%	91.67%	91.67%		(cumulative computation)
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries													
Output Indicator(s)													
1. Number of research outputs completed within the year		21	15	20	10	66	26	16	12	20	74		A strong research momentum in early quarters; while the later quarters likely focused on finalizing, publishing, and presenting research findings.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		5%	20%	17%	10%	52.00%	3.33%	6.33%	35%	10%	54.66%		This is the accomplishment as of December 2024. The actual achievement in Q2 falls below the target because some of the expected publications for Q2 (manuscripts accepted, articles in press) were delayed in their publication and are likely to be published in the next quarter of 2024.
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		10	10	10	8	38	31	20	44	44	44		There was a sustained effort in maintaining active partnerships throughout the year, with fluctuations likely due to renewals and adjustments in institutional collaborations.

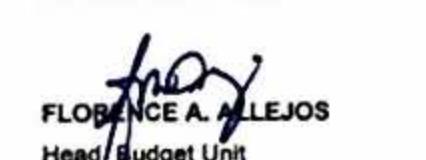
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Output Indicator(s)													
1. Number of trainees weighted by the length of training		200	400	400	100	1,100	86	376	319	319	1,100		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	12	13	5	38	28	13	9	6	56		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100.00%	100%	100%	100%	100%	100%		The data in Q1 shows that 70% of trainees rated the training as "Satisfactory" based on the instrument's design, while the remaining 30% rated it as "Very Satisfactory" (VS). We clarified with the DBM whether the instrument was specifically seeking only the Satisfactory rating or if Very Satisfactory could also be considered. We were informed that the expectation was for trainees to rate at least Satisfactory, which includes those who rated it as Very Satisfactory. In response, for the next three quarters, we included the results from Satisfactory to Very Satisfactory. (cumulative computation)

Prepared By:


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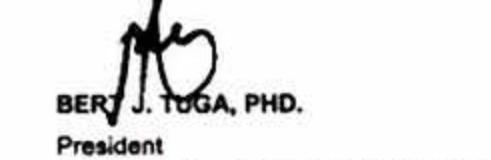
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In coordination with:


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